



Figure 1 - Downtown Smithville

**City of Smithville, Missouri
Board of Aldermen – Budget Retreat**

June 16, 2026 9:00 a.m. – 4:30 p.m.

**The TreeHouse at Liberty Hospital
2533 Glenn Hendren Drive, Liberty, MO**

1 Call to Order

2 General Fund Revenue Discussion

- Revenue Projections
- Fund Balance Review
- Schedule of Fees

3 Human Infrastructure

- Staffing Update and Priorities
- Employee and Board Compensation and Benefits

4 Decision Package Discussion and Board Feedback

5 Public Safety Sales Tax

6 Physical Infrastructure

- CIP Discussion
- VRF Update
- Facility Needs

7 Combined Water and Wastewater Systems Fund

- Rate Study
- Impact Fees
- Wholesale Rates

8 Funding Plan: Utilities and Facilities

9 Priorities, Board Direction and Timelines

10 Adjourn

